

DIVISION OF ACADEMIC AFFAIRS
Research & Sponsored Programs General Fund
Budget Summary by Department
FY 2020-21

Dept ID	Department Name	MPP Salaries	Staff Salaries	Dept Chair	Tenure / Tenure-Track	Full Time Lecturer	Temp Lecturer	Student Assts, Temp Staff & Other Staff Costs	Communications, Postage & Freight	Operating Expenditures & Equipment	Total Budget
Research & Sponsored Programs											
00011	Office for Undergraduate Research	\$ -	\$ 148,209	\$ -	\$ -	\$ -	\$ -	\$ 37,507	\$ -	\$ -	\$ 185,716
00013	Research and Sponsored Programs	112,057	385,590							33,181	530,828
Total Original Budget		\$ 112,057	\$ 533,799	\$ -	\$ -	\$ -	\$ -	\$ 37,507	\$ -	\$ 33,181	\$ 716,544
Carryover Savings										47,088	47,088
Total Available Resources as of 07/01/20		\$ 112,057	\$ 533,799	\$ -	\$ -	\$ -	\$ -	\$ 37,507	\$ -	\$ 80,269	\$ 763,632

	MPP	STAFF	DEPT CHAIR	FACULTY	Full Time LECTURER	Part Time LECTURER	TOTAL FTE
<i>Regular Position - FTE</i>	2.00	13.25	-	-	-	-	15.25

¹ ORSP's Pre- and Post-Award staff and management positions are funded by the facilities and administration (F&A) fees charged to external grants and contracts.