

**DIVISION OF ACADEMIC AFFAIRS**  
**Research & Sponsored Programs**  
**General Fund Budget Summary by Department**  
**FY 2016-2017**

<i>Dept ID</i>	<i>Department Name</i>	<i>MPP Salaries</i>	<i>Staff Salaries</i>	<i>Dept Chair</i>	<i>Tenure / Tenure-Track</i>	<i>Full Time Lecturer</i>	<i>Temp Lecturer</i>	<i>Student Assts, Temp Staff &amp; Other Staff Costs</i>	<i>Communications, Postage &amp; Freight</i>	<i>Operating Expenditures &amp; Equipment</i>	<i>Total Budget</i>
00011	Office for Undergraduate Research	\$	\$ 44,172	\$	\$	\$	\$ 7,190	\$ 124,928	\$	\$ 19,970	\$ 196,260
00013	Research and Sponsored Programs	93,000	314,250					36,090	4,918	2,353	450,611
<b>Total Original Budget</b>		<b>\$ 93,000</b>	<b>\$ 358,422</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 7,190</b>	<b>\$ 161,018</b>	<b>\$ 4,918</b>	<b>\$ 22,323</b>	<b>\$ 646,871</b>
Carryover Savings											
<b>Total Available Resources as of 07/01/16</b>		<b>\$ 93,000</b>	<b>\$ 358,422</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 7,190</b>	<b>\$ 161,018</b>	<b>\$ 4,918</b>	<b>\$ 22,323</b>	<b>\$ 646,871</b>

	<b>MPP</b>	<b>STAFF</b>	<b>DEPT CHAIR</b>	<b>FACULTY</b>	<b>Full Time LECTURER</b>	<b>Part Time LECTURER</b>	<b>TOTAL FTE</b>
<i>Regular Position - FTE</i>	2.00	10.50				0.14	12.64
<b>TOTAL</b>	<b>2.00</b>	<b>10.50</b>				<b>0.14</b>	<b>12.64</b>

<sup>1</sup> ORSP's Pre- and Post-Award staff and management positions are funded by the facilities and administration (F&A) fees charged to external grants and contracts.