

DIVISION OF ACADEMIC AFFAIRS
Ocean Studies
General Fund Budget Summary by Department
FY 2016-2017

<i>Dept ID</i>	<i>Department Name</i>	<i>MPP Salaries</i>	<i>Staff Salaries</i>	<i>Dept Chair</i>	<i>Tenure / Tenure-Track</i>	<i>Full Time Lecturer</i>	<i>Temp Lecturer</i>	<i>Student Assts, Temp Staff & Other Staff Costs</i>	<i>Communications, Postage & Freight</i>	<i>Operating Expenditures & Equipment</i>	<i>Total Budget</i>
Ocean Studies											
00543	Ocean Studies	\$ 120,485	\$ 332,748	\$	\$	\$	\$	\$ 28,602	\$	\$ 42,721	\$ 524,556
Total Original Budget		\$ 120,485	\$ 332,748	\$	\$	\$	\$	\$ 28,602	\$	\$ 42,721	\$ 524,556
Carryover Savings										\$ 15,022	\$ 15,022
Total Available Resources as of 07/01/16		\$ 120,485	\$ 332,748	\$	\$	\$	\$	\$ 28,602	\$	\$ 57,743	\$ 539,578

	MPP	STAFF	DEPT CHAIR	FACULTY	Full Time LECTURER	Part Time LECTURER	TOTAL FTE
<i>Regular Position - FTE</i>	0.75	6.00					6.75
TOTAL	0.75	6.00					6.75