

DIVISION OF ACADEMIC AFFAIRS
College of Professional and International Education
General Fund Budget Summary by Department
FY 2020-21

Dept ID	Department Name	MPP Salaries	Staff Salaries	Dept Chair	Tenure / Tenure-Track	Full Time Lecturer	Temp Lecturer	Student Assts, Temp Staff & Other Staff Costs	Communications, Postage & Freight	Operating Expenditures & Equipment	Total Budget
00689	Center for International Education	\$ 37,229	\$ 908,285	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ 16,140	\$ 1,011,654
Total Original Budget		\$ 37,229	\$ 908,285	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ 16,140	\$ 1,011,654
Carryover Savings											-
Total Available Resources as of 07/01/20		\$ 37,229	\$ 908,285	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ 16,140	\$ 1,011,654

	MPP	STAFF	DEPT CHAIR	FACULTY	Full Time LECTURER	Part Time LECTURER	TOTAL FTE
<i>Regular Position - FTE</i>	1.85	18.45	-	-	-	-	20.30