

DIVISION OF ACADEMIC AFFAIRS
Carpenter Performing Arts Center
 General Fund Budget Summary by Department FY 2020-21

Dept ID	Department Name	MPP Salaries	Staff Salaries	Dept Chair	Tenure / Tenure-Track	Full Time Lecturer	Temp Lecturer	Student Assts, Temp Staff & Other Staff Costs	Communications, Postage & Freight	Operating Expenditures & Equipment	Total Budget
Carpenter Performing Arts Center											
00060	Carpenter Performing Arts Center	\$ 120,948	\$ 354,774	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 475,722
Total Original Budget		\$ 120,948	\$ 354,774	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 475,722
Carryover Savings											-
Total Available Resources as of 07/01/20		\$ 120,948	\$ 354,774	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 475,722

	MPP	STAFF	DEPT CHAIR	FACULTY	Full Time LECTURER	Part Time LECTURER	TOTAL FTE
Regular Position - FTE	1.00	10.00	-	-	-	-	11.00