

DIVISION OF ACADEMIC AFFAIRS
Carpenter Performing Arts Center
General Fund Budget Summary by Department
FY 2016-2017

Dept ID	Department Name	MPP Salaries	Staff Salaries	Dept Chair	Tenure / Tenure-Track	Full Time Lecturer	Temp Lecturer	Student Assts, Temp Staff & Other Staff Costs	Communications, Postage & Freight	Operating Expenditures & Equipment	Total Budget
00060	Carpenter Performing Arts Center	\$ 111,216	\$ 305,344	\$	\$	\$	\$	\$	\$	\$	\$ 416,560
Total Original Budget		\$ 111,216	\$ 305,344	\$	\$	\$	\$	\$	\$	\$	\$ 416,560
Carryover Savings											-
Total Available Resources as of 07/01/16		\$ 111,216	\$ 305,344	\$	\$	\$	\$	\$	\$	\$	\$ 416,560

	MPP	STAFF	DEPT CHAIR	FACULTY	Full Time LECTURER	Part Time LECTURER	TOTAL FTE
<i>Regular Position - FTE</i>	1.00	10.00					11.00
TOTAL	1.00	10.00					11.00