

DIVISION OF ACADEMIC AFFAIRS
College of Engineering
General Fund Budget Summary by Department
FY 2020-21

Dept ID	Department Name	MPP Salaries	Staff Salaries	Dept Chair	Tenure / Tenure-Track	Full Time Lecturer	Temp Lecturer	Student Assts, Temp Staff & Other Staff Costs	Communications, Postage & Freight	Operating Expenditures & Equipment	Total Budget
00180	College of Engineering Instruction	\$ -	\$ 31,554	\$ -	\$ 628,827	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 660,381
00181	College of Engineering Administration	567,048	1,104,536						60,000		1,731,584
00182	Computer Engineering and Science		191,676	100,714	1,844,380	409,260					2,546,030
00183	Biomedical Engineering		37,560	83,635	392,834						514,029
00187	Chemical Engineering		112,596	87,408	613,309	62,160					875,473
00189	Civil Engineering & Construction Engineering		228,024	100,714	1,629,721	312,684					2,271,143
00190	Electrical Engineering		226,392	128,890	1,590,334	309,168					2,254,784
00191	Mechanical and Aerospace Engineering		305,760	127,210	1,737,470	735,900					2,906,340
00800	Engineering Student Success Center		247,176								247,176
Total Original Budget		\$ 567,048	\$ 2,485,274	\$ 628,571	\$ 8,436,875	\$ 1,829,172	\$ -	\$ -	\$ 60,000	\$ -	\$ 14,006,940
Carryover Savings										526,998	526,998
Total Available Resources as of 07/01/20		\$ 567,048	\$ 2,485,274	\$ 628,571	\$ 8,436,875	\$ 1,829,172	\$ -	\$ -	\$ 60,000	\$ 526,998	\$ 14,533,938

	MPP	STAFF	DEPT CHAIR	FACULTY	Full Time LECTURER	Part Time LECTURER	TOTAL FTE
<i>Regular Position - FTE</i>	4.75	36.00	5.20	75.60	25.00	-	146.55