

**DIVISION OF ACADEMIC AFFAIRS**  
**College of Liberal Arts**  
**General Fund Budget Summary by Department**  
**FY 2020-21**

Dept ID	Department Name	MPP Salaries	Staff Salaries	Dept Chair	Tenure / Tenure-Track	Full Time Lecturer	Temp Lecturer	Student Assts, Temp Staff & Other Staff Costs	Communications, Postage & Freight	Operating Expenditures & Equipment	Total Budget
00030	Clorinda Donato Center	\$ -	\$ -	\$ -	\$ 120,563		\$ -	\$ -	\$ -	\$ -	\$ 120,563
00052	Human Development		45,600	73,978	1,038,173	75,135					1,232,886
00053	Women's Gender and Sexuality Studies		40,140	49,744	564,852						654,736
00116	Journalism		169,044	72,814	874,116	289,584					1,405,558
00222	Environmental Science & Policy			23,686		65,208					88,894
00234	Roman German Russian Languages and Lit		53,232	114,292	1,259,262						1,426,786
00295	English		102,888	137,103	2,540,258	1,346,220					4,126,469
00297	Comparative Literature and Classics		46,668	49,301	288,024	356,976					740,969
00300	Communication Studies		107,868	109,774	2,180,238	1,059,648					3,457,528
00301	Classics Program			49,301	139,597	242,520					431,418
00303	Philosophy		35,037	68,484	798,041						901,562
00304	Religious Studies		46,368	47,940	582,236						676,544
00350	Psychology		166,476	118,854	2,627,454	185,388					3,098,172
00356	Linguistics		45,756	70,025	715,878	136,944					968,603
00360	College of Liberal Arts Technical Services		346,764								346,764
00361	College of Liberal Arts		626,931							99,832	726,763
00362	College of Liberal Arts Administration	626,400	489,744								1,116,144
00365	International Studies			51,399	504,648						556,047
00366	College of Liberal Arts - ATLAS		533,628								533,628
00377	Anthropology		52,092	62,249	889,302	68,724					1,072,367
00379	Economics		51,384	75,629	1,218,968	79,812					1,425,793
00380	History		100,632	119,428	1,994,773	259,176					2,474,009
00381	Geography		79,701	72,574	947,362	375,588					1,475,225
00382	Political Science		54,060	121,140	1,312,320	296,124					1,783,644
00383	Sociology		83,045	118,615	1,548,936	258,372					2,008,968
00386	Africana Studies			56,886	331,128	66,936					454,950
00387	American Indian Studies			32,011	112,763	63,588					208,362
00388	Chicano and Latino Studies		47,328	41,257	610,934						699,519
00389	American Studies			49,400	155,544						204,944
00392	Asian and Asian American Studies		41,712	71,162	763,325	88,944					965,143
<b>Total Original Budget</b>		<b>\$ 626,400</b>	<b>\$ 3,366,098</b>	<b>\$ 1,857,046</b>	<b>\$ 24,118,695</b>	<b>5,314,887</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 99,832</b>	<b>\$ 35,382,958</b>
Carryover Savings										207,107	207,107
<b>Total Available Resources as of 07/01/20</b>		<b>\$ 626,400</b>	<b>\$ 3,366,098</b>	<b>\$ 1,857,046</b>	<b>\$ 24,118,695</b>	<b>\$ 5,314,887</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 306,939</b>	<b>\$ 35,590,065</b>

	MPP	STAFF	DEPT CHAIR	FACULTY	Full Time LECTURER	Part Time LECTURER	TOTAL FTE
Regular Position - FTE	4.00	53.15	15.40	255.90	76.00	-	404.45