

DIVISION OF ACADEMIC AFFAIRS
College of Education
General Fund Budget Summary by Department
FY 2020-21

Dept ID	Department Name	MPP Salaries	Staff Salaries	Dept Chair	Tenure / Tenure-Track	Full Time Lecturer	Temp Lecturer	Student Assts, Temp Staff & Other Staff Costs	Communications, Postage & Freight	Operating Expenditures & Equipment	Total Budget
00005	CED Outreach	\$ -	\$ 51,648	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 51,648
00015	CED Clinical Practice		98,892							136,433	235,325
00031	Liberal Studies		205,524	62,704	223,758	67,368					559,354
00138	Teacher Education		83,400	116,198	1,528,931	299,268					2,027,797
00158	Advanced Studies in Education & Counseling		80,172	115,980	1,882,266	336,144					2,414,562
00400	College of Education Instruction				833,197						833,197
00413	College of Education Administration	591,084	869,953								1,461,037
00414	Education Single Subject		46,212			110,263					156,475
00580	CED Teacher Prep Advising Ctr		153,072								153,072
00697	College of Education Credential Processing		260,736								260,736
00698	Educational Leadership			109,286	651,792	254,064					1,015,142
00699	CED Graduate Studies Office		176,400								176,400
Total Original Budget		\$ 591,084	\$ 2,026,009	\$ 404,168	\$ 5,119,944	\$ 1,067,107	\$ -	\$ -	\$ -	\$ 136,433	\$ 9,344,745
Carryover Savings										3,427,314	3,427,314
Total Available Resources as of 07/01/20		\$ 591,084	\$ 2,026,009	\$ 404,168	\$ 5,119,944	\$ 1,067,107	\$ -	\$ -	\$ -	\$ 3,563,747	\$ 12,772,059

	MPP	STAFF	DEPT CHAIR	FACULTY	Full Time LECTURER	Part Time LECTURER	TOTAL FTE
Regular Position - FTE	4.00	39.00	3.60	47.62	13.00	-	107.22