

DIVISION OF ACADEMIC AFFAIRS
College of Education
General Fund Budget Summary by Department
FY 2016-2017

Dept ID	Department Name	MPP Salaries	Staff Salaries	Dept Chair	Tenure / Tenure-Track	Full Time Lecturer	Temp Lecturer	Student Assts, Temp Staff & Other Staff Costs	Communications, Postage & Freight	Operating Expenditures & Equipment	Total Budget
00031	Liberal Studies	\$	\$ 181,617	\$ 73,426	\$ 107,622	\$ 41,898	\$	\$	\$	\$	\$ 404,563
00138	Teacher Education		76,194	105,170	1,465,996	211,596					1,858,956
00158	Advanced Studies in Education & Counseling		75,262	104,268	1,622,127	223,908					2,025,565
00400	College of Education Instruction						1,389,200				1,389,200
00413	College of Education Administration	669,000	881,787					178,368		251,057	1,980,213
00414	Education Single Subject		81,484	5,287							86,771
00697	College of Education Credential Processing		185,697								185,697
00698	Educational Leadership		36,291		335,781	247,944					620,016
Total Original Budget		\$ 669,000	\$ 1,518,333	\$ 288,151	\$ 3,531,526	\$ 725,346	\$ 1,389,200	\$ 178,368	\$	\$ 251,057	\$ 8,550,981
Carryover Savings											
Total Available Resources as of 07/01/16		\$ 669,000	\$ 1,518,333	\$ 288,151	\$ 3,531,526	\$ 725,346	\$ 1,389,200	\$ 178,368	\$	\$ 251,057	\$ 8,550,981

	MPP	STAFF	DEPT CHAIR	FACULTY	Full Time LECTURER	Part Time LECTURER	TOTAL FTE
<i>Regular Position - FTE</i>	5.00	36.25	4.60	44.40	9.50	25.82	125.57
TOTAL	5.00	36.25	4.60	44.40	9.50	25.82	125.57