

DIVISION OF ACADEMIC AFFAIRS
College of Continuing & Professional Education
General Fund Budget Summary by Department
FY 2016-2017

Dept ID	Department Name	MPP Salaries	Staff Salaries	Student Assts, Temp Staff & Other Staff Costs	Communications, Postage & Freight	Operating Expenditures & Equipment	Total Budget
00689	Center for International Education	\$ 133,968	\$ 728,426	\$	\$	\$ 3,377	\$ 865,771
Total Original Budget		\$ 133,968	\$ 728,426	\$	\$	\$ 3,377	\$ 865,771
Carryover Savings						248,094	248,094
Total Available Resources as of 07/01/16		\$ 133,968	\$ 728,426	\$	\$	\$ 251,471	\$ 1,113,865

	MPP	STAFF	TOTAL FTE
<i>Regular Position - FTE</i>	1.90	25.10	27.00
TOTAL	1.90	25.10	27.00