

CALIFORNIA STATE UNIVERSITY, LONG BEACH
COLLEGE OF PROFESSIONAL AND INTERNATIONAL EDUCATION
Budget Summary by Department
FY 2020-21

<i>Org Unit</i>	<i>Dept ID</i>	<i>Department Name</i>	<i>MPP Salaries</i>	<i>Staff Salaries</i>	<i>Extension Faculty Salaries</i>	<i>Full Time Lecturers</i>	<i>Temp Faculty & Misc Acad Salaries</i>	<i>Student Assts, Temp Staff & Other Staff Costs</i>	<i>Benefits</i>	<i>Operating Expenditures & Equipment</i>	<i>Total Budget</i>
Fund 44101											
AA-CPIE	00006	CPIE Administrative Services	\$ -	\$ 150,130	\$ -	\$ -	\$ -	\$ 13,728	\$ 116,680	\$ 669,282	\$ 949,820
AA-CPIE	00007	CPIE Information Technology Services		183,568				-	103,723	144,677	431,968
AA-CPIE	00008	CPIE Student Services		273,804				7,352	170,672	83,020	534,848
AA-CPIE	00160	CPIE American Language Institute	91,236	109,258	1,560	245,720	-	6,812	311,428	13,616	779,630
AA-CPIE	00270	CPIE Advanced Media Production	121,152	274,728				832	220,118	116,900	733,729
AA-CPIE	00689	Center for International Education								-	-
AA-CPIE	00704	CPIE International Training Program	101,484	117,516					131,203	77,497	427,700
AA-CPIE	00705	CPIE Education Abroad at the Beach	-	153,958				4,485	99,743	84,403	342,589
AA-CPIE	00722	CPIE Financial Management		124,242					107,818	12,192,243	12,424,303
AA-CPIE	00724	CPIE Administration	359,834	52,088					185,996	215,507	813,425
AA-CPIE	00726	CPIE Summer Session					3,382,529	65,555	137,258	22,267	3,607,609
AA-CPIE	00727	CPIE Academic Programs		640,313	36,160		3,167,207	9,945	592,675	619,564	5,065,864
AA-CPIE	00728	CPIE Professional Programs	92,004	262,161	96,842		-	15,187	250,503	1,861,289	2,577,986
AA-CPIE	00778	CPIE Study Abroad Travel								-	-
AA-CPIE	00779	CPIE Marketing Communications	83,905	316,870			-	16,840	244,202	56,671	718,488
AA-CPIE	00795	CPIE Center for Int'l Trade & Transportation	121,758	26,360	25,800		13,463	-	65,908	12,270	265,559
Total CPIE Budget			971,373	2,684,996	160,362	245,720	6,563,199	140,736	2,737,926	16,169,207	29,673,519
Total FTE			8.15	41.73		0.94	1.89				52.71