

CALIFORNIA STATE UNIVERSITY, LONG BEACH
 COLLEGE OF PROFESSIONAL AND INTERNATIONAL EDUCATION
Budget Summary by Department
 FY 2019-20

<i>Org Unit</i>	<i>Dept ID</i>	<i>Department Name</i>	<i>MPP Salaries</i>	<i>Staff Salaries</i>	<i>Extension Faculty Salaries</i>	<i>Full Time Lecturers</i>	<i>Temp Faculty & Misc Acad Salaries</i>	<i>Student Assts, Temp Staff & Other Staff Costs</i>	<i>Benefits</i>	<i>Operating Expenditures & Equipment</i>	<i>Total Budget</i>
Fund 44101											
AA-CPIE	00006	CPIE Administrative Services	\$ -	\$ 150,252	\$ -	\$ -	\$ -	\$ 37,456	\$ 111,701	\$ 1,169,069	\$ 1,468,479
AA-CPIE	00007	CPIE Information Technology Services		309,021					174,137	134,539	617,697
AA-CPIE	00008	CPIE Student Services		247,863				42,399	142,061	150,325	582,647
AA-CPIE	00160	CPIE American Language Institute	91,242	123,848	106,756	800,779	16,771	71,990	604,405	137,701	1,953,491
AA-CPIE	00270	CPIE Advanced Media Production	90,858	353,362				13,276	259,697	19,800	736,993
AA-CPIE	00689	Center for International Education								108,502	108,502
AA-CPIE	00704	CPIE International Training Program	101,488	103,892	359,969			64,553	100,521	242,107	972,530
AA-CPIE	00705	CPIE Education Abroad at the Beach		201,695			11,691	25,312	126,896	304,222	669,816
AA-CPIE	00718	CPIE Tech-Enhanced Learning Ctr								400,000	400,000
AA-CPIE	00722	CPIE Financial Management		211,493				6,537	715,282	3,102,802	4,036,114
AA-CPIE	00724	CPIE Administration	351,661	96,960					244,209	373,624	1,066,454
AA-CPIE	00726	CPIE Summer Session					3,426,252		125,370	130,478	3,682,100
AA-CPIE	00727	CPIE Academic Programs		855,317	35,560	39,603	2,998,693	36,734	748,204	4,829,738	9,543,849
AA-CPIE	00728	CPIE Professional Programs	65,622	238,282	242,261			55,651	209,211	351,915	1,162,942
AA-CPIE	00778	CPIE Study Abroad Travel								320,659	320,659
AA-CPIE	00779	CPIE Marketing Communications	83,908	367,349				15,449	279,877	131,158	877,742
AA-CPIE	00790	CPIE International Education								51,371	51,371
AA-CPIE	00795	CPIE Center for Int'l Trade & Transportation	119,906	170,047	35,540		182,612	25,815	187,147	92,637	813,705
Total CPIE Budget			904,685	3,429,381	780,086	840,382	6,636,020	395,171	4,028,718	12,050,646	29,065,089
Total FTE			7.15	46.63		7.98	4.33				66.09