

CALIFORNIA STATE UNIVERSITY, LONG BEACH
 COLLEGE OF PROFESSIONAL AND INTERNATIONAL EDUCATION
Budget Summary by Department
 FY 2018-19

<i>Org Unit</i>	<i>Dept ID</i>	<i>Department Name</i>	<i>MPP Salaries</i>	<i>Staff Salaries</i>	<i>Extension Faculty Salaries</i>	<i>Full Time Lecturers</i>	<i>Temp Faculty & Misc Acad Salaries</i>	<i>Student Assts, Temp Staff & Other Staff Costs</i>	<i>Benefits</i>	<i>Operating Expenditures & Equipment</i>	<i>Total Budget</i>
Fund 44101											
AA-CPIE	00006	CPIE Administrative Services	\$ -	\$ 147,578	\$ -	\$ -	\$ -	\$ 20,421	\$ 106,855	\$ 1,015,498	\$ 1,290,352
AA-CPIE	00007	CPIE Information Technology Services		285,715					159,784	109,895	555,394
AA-CPIE	00008	CPIE Student Services		285,719				41,593	159,740	150,881	637,933
AA-CPIE	00160	CPIE American Language Institute	88,584	140,818	143,187	797,821	14,968	81,177	645,969	142,396	2,054,920
AA-CPIE	00270	CPIE Advanced Media Production	88,213	264,909				90,760	298,010	28,277	770,169
AA-CPIE	00689	Center for International Education								294	294
AA-CPIE	00704	CPIE International Training Program	83,605	111,441	189,482		8,655	61,724	119,689	388,687	963,283
AA-CPIE	00705	CPIE Education Abroad at the Beach		202,039				24,879	122,478	204,779	554,175
AA-CPIE	00718	CPIE Tech-Enhanced Learning Ctr								403,070	403,070
AA-CPIE	00722	CPIE Financial Management		213,987				8,256	866,796	2,297,151	3,386,190
AA-CPIE	00724	CPIE Administration	341,411	95,372				5,852	232,082	357,257	1,031,974
AA-CPIE	00726	CPIE Summer Session					3,187,903	-	120,176	87,838	3,395,917
AA-CPIE	00727	CPIE Academic Programs	2,613	608,716	25,680	816,549	2,289,222	281,271	700,525	1,372,935	6,097,511
AA-CPIE	00728	CPIE Professional Programs	143,530	170,316	247,861		4,800	129,455	278,151	484,657	1,458,770
AA-CPIE	00778	CPIE Study Abroad Travel			776				11	312,745	313,532
AA-CPIE	00779	CPIE Marketing Communications	81,461	345,988				65,810	287,659	212,953	993,871
AA-CPIE	00790	CPIE International Education								78,694	78,694
AA-CPIE	00795	CPIE Center for Int'l Trade & Transportation	114,803	124,410	63,592		166,459	67,192	175,028	149,632	861,116
Total CPIE Budget			944,220	2,997,008	670,578	1,614,370	5,672,007	878,390	4,272,953	7,797,639	24,847,165
Total FTE			8.15	49.60		12.81	0.69				71.25