

CALIFORNIA STATE UNIVERSITY, LONG BEACH
DEPARTMENT OF ATHLETICS
General Fund Budget Summary by Department
FY 2013-2014

<i>Dept ID</i>	<i>Department Name</i>	<i>MPP Salaries</i>	<i>Staff Salaries</i>	<i>Student Assts, Temp Staff & Other Staff Costs</i>	<i>Communications, Postage & Freight</i>	<i>Operating Expenditures & Equipment</i>	<i>Total Budget</i>
00179	Department of Athletics	\$ 918,668	\$ 2,226,423	\$ 21,076	\$	\$ 1,901	\$ 3,168,068
Total Original Budget		\$ 918,668	\$ 2,226,423	\$ 21,076	\$	\$ 1,901	\$ 3,168,068
Division Carryover Savings							
Total Available Resources as of 07/01/13		\$ 918,668	\$ 2,226,423	\$ 21,076	\$	\$ 1,901	\$ 3,168,068

	MPP	STAFF	TOTAL FTE
<i>Regular Position - FTE</i>	13.26	50.89	64.15