

CALIFORNIA STATE UNIVERSITY, LONG BEACH
DEPARTMENT OF ATHLETICS
General Fund Budget Summary by Department
FY 2020-21

<i>Dept ID</i>	<i>Department Name</i>	<i>MPP Salaries</i>	<i>Staff Salaries</i>	<i>Student Assts, Temp Staff & Other Staff Costs</i>	<i>Communications, Postage & Freight</i>	<i>Operating Expenditures & Equipment</i>	<i>Total Budget</i>
00179	Department of Athletics	\$ 1,642,394	\$ 3,454,134	\$ -	\$ -	\$ 12,000	\$ 5,108,528
Total Original Budget		\$ 1,642,394	\$ 3,454,134	\$ -	\$ -	\$ 12,000	\$ 5,108,528
Division Carryover Savings							-
Total Available Resources as of 07/01/20		\$ 1,642,394	\$ 3,454,134	\$ -	\$ -	\$ 12,000	\$ 5,108,528

	MPP	STAFF	TOTAL FTE
<i>Regular Position - FTE</i>	14.00	53.30	67.30