

CALIFORNIA STATE UNIVERSITY, LONG BEACH
DEPARTMENT OF ATHLETICS
General Fund Budget Summary by Department
FY 2015-2016

<i>Dept ID</i>	<i>Department Name</i>	<i>MPP Salaries</i>	<i>Staff Salaries</i>	<i>Student Assts, Temp Staff & Other Staff Costs</i>	<i>Communications, Postage & Freight</i>	<i>Operating Expenditures & Equipment</i>	<i>Total Budget</i>
00179	Department of Athletics	\$ 1,018,668	\$ 2,355,309	\$ 128,049	\$	\$	\$ 3,502,026
Total Original Budget		\$ 1,018,668	\$ 2,355,309	\$ 128,049	\$	\$	\$ 3,502,026
Division Carryover Savings (Deficit)						(811,088)	(811,088)
Total Available Resources as of 07/01/15		\$ 1,018,668	\$ 2,355,309	\$ 128,049	\$	(811,088)	\$ 2,690,938

	MPP	STAFF	TOTAL FTE
<i>Regular Position - FTE</i>	14.26	48.06	62.32