

CALIFORNIA STATE UNIVERSITY, LONG BEACH
DEPARTMENT OF ATHLETICS
General Fund Budget Summary by Department
FY 2014-2015

Dept ID	Department Name	MPP Salaries	Staff Salaries	Student Assts, Temp Staff & Other Staff Costs	Communications, Postage & Freight	Operating Expenditures & Equipment	Total Budget
00179	Department of Athletics	\$ 1,018,668	\$ 2,355,309	\$ 36,076	\$	\$	\$ 3,410,053
Total Original Budget		\$ 1,018,668	\$ 2,355,309	\$ 36,076	\$	\$	\$ 3,410,053
Division Carryover Savings							
Total Available Resources as of 07/01/14		\$ 1,018,668	\$ 2,355,309	\$ 36,076	\$	\$	\$ 3,410,053

	MPP	STAFF	TOTAL FTE
<i>Regular Position - FTE</i>	13.26	51.25	64.51