

CALIFORNIA STATE UNIVERSITY, LONG BEACH
DEPARTMENT OF ATHLETICS
General Fund Budget Summary by Department
FY 2019-20

<i>Dept ID</i>	<i>Department Name</i>	<i>MPP Salaries</i>	<i>Staff Salaries</i>	<i>Student Assts, Temp Staff & Other Staff Costs</i>	<i>Communications, Postage & Freight</i>	<i>Operating Expenditures & Equipment</i>	<i>Total Budget</i>
00179	Department of Athletics	\$ 1,676,541	\$ 3,537,653	\$ -	\$ -	\$ 12,000	\$ 5,226,194
Total Original Budget		\$ 1,676,541	\$ 3,537,653	\$ -	\$ -	\$ 12,000	\$ 5,226,194
Division Carryover Savings							-
Total Available Resources as of 07/01/19		\$ 1,676,541	\$ 3,537,653	\$ -	\$ -	\$ 12,000	\$ 5,226,194

	MPP	STAFF	TOTAL FTE
<i>Regular Position - FTE</i>	15.00	60.66	75.66