

CALIFORNIA STATE UNIVERSITY, LONG BEACH
DEPARTMENT OF ATHLETICS
General Fund Budget Summary by Department
FY 2016-2017

Dept ID	Department Name	MPP Salaries	Staff Salaries	Student Assts, Temp Staff & Other Staff Costs	Communications, Postage & Freight	Operating Expenditures & Equipment	Total Budget
00179	Department of Athletics	\$ 1,063,449	\$ 2,376,204	\$ 128,049	\$	\$	\$ 3,567,702
Total Original Budget		\$ 1,063,449	\$ 2,376,204	\$ 128,049	\$	\$	\$ 3,567,702
Division Carryover Savings (Deficit)							\$
Total Available Resources as of 07/01/16		\$ 1,063,449	\$ 2,376,204	\$ 128,049	\$	\$	\$ 3,567,702

	MPP	STAFF	TOTAL FTE
<i>Regular Position - FTE</i>	14.26	49.63	63.89