

DIVISION OF ACADEMIC AFFAIRS
Undergraduate Studies & Academic Advising
General Fund Budget Summary by Department
FY 2014-2015

<i>Dept ID</i>	<i>Department Name</i>	<i>MPP Salaries</i>	<i>Staff Salaries</i>	<i>Temp Lecturer</i>	<i>Student Assts, Temp Staff & Other Staff Costs</i>	<i>Communications, Postage & Freight</i>	<i>Operating Expenditures & Equipment</i>	<i>Total Budget</i>
00032	University Honors Program	\$	\$	\$ 136,169	\$ 25,472	\$	\$	\$ 161,641
00061	Pre-Baccalaureate Advising Support Svcs		106,812			1,600		108,412
00231	Bickerstaff Center for Student Athlete Academic Advising		129,209					129,209
00272	University Center for Undergraduate Advising	162,828	416,766		95,107	8,400		683,101
00448	Undergraduate Studies & Academic Advising	145,008	96,233	22,477	32,420		18,491	314,629
00505	Learning Assistance Center	93,828	303,444	46,008	167,959	6,000		617,239
Total Original Budget		\$ 401,664	\$ 1,052,464	\$ 204,654	\$ 320,958	\$ 16,000	\$ 18,491	\$ 2,014,231
Carryover Savings							76,348	76,348
Total Available Resources as of 07/01/14		\$ 401,664	\$ 1,052,464	\$ 204,654	\$ 320,958	\$ 16,000	\$ 94,839	\$ 2,090,579

	MPP	STAFF	Part Time LECTURER	TOTAL FTE
<i>Regular Position - FTE</i>	4.00	29.55	3.90	37.45
TOTAL	4.00	29.55	3.90	37.45