

DIVISION OF ACADEMIC AFFAIRS  
*Research & Sponsored Programs*  
*General Fund Budget Summary by Department*  
FY 2014-2015

<i>Dept ID</i>	<i>Department Name</i>	<i>MPP Salaries</i>	<i>Staff Salaries</i>	<i>Dept Chair</i>	<i>Tenure/ Tenure Track</i>	<i>Temp Lecturer</i>	<i>Student Assts, Temp Staff &amp; Other Staff Costs</i>	<i>Communications, Postage &amp; Freight</i>	<i>Operating Expenditures &amp; Equipment</i>	<i>Total Budget</i>
<b><i>Research &amp; Sponsored Programs</i></b>										
00013	Research and Sponsored Programs	\$ 85,128	\$ 251,484	\$	\$	\$	\$	\$ 4,918	\$ 2,353	\$ 343,883
<b>Total Original Budget</b>		<b>\$ 85,128</b>	<b>\$ 251,484</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 4,918</b>	<b>\$ 2,353</b>	<b>\$ 343,883</b>
Carryover Savings						44,911			45,309	90,220
<b>Total Available Resources as of 07/01/14</b>		<b>\$ 85,128</b>	<b>\$ 251,484</b>	<b>\$</b>	<b>\$</b>	<b>44,911</b>	<b>\$</b>	<b>\$ 4,918</b>	<b>\$ 47,662</b>	<b>\$ 434,103</b>

	MPP	STAFF	DEPT CHAIR	TENURE/ TENURE TRACK	PART TIME LECTURER	TOTAL FTE
<i>Regular Position - FTE</i>	2.00	7.50			0.86	10.36
<b>TOTAL</b>	<b>2.00</b>	<b>7.50</b>			<b>0.86</b>	<b>10.36</b>

<sup>1</sup> ORSP's Pre- and Post-Award staff and management positions are funded by the facilities and administration (F&A) fees charged to external grants and contracts.