

DIVISION OF ACADEMIC AFFAIRS
Research and Sponsored Programs
General Fund Budget Summary by Department
FY 2013-2014

Research & Sponsored Programs

00013	Research and Sponsored Programs	\$	85,128	\$	207,642	\$		\$	103,956	\$		\$		\$	3,918	\$	7,940	\$	408,584
Total Original Budget		\$	85,128	\$	207,642	\$		\$	103,956	\$		\$		\$	3,918	\$	7,940	\$	408,584
One-Time Budget Restoration																			-
Carryover Savings																			5,561
Total Available Resources as of 07/01/13		\$	85,128	\$	207,642	\$		\$	103,956	\$		\$		\$	3,918	\$	7,940	\$	414,145

	MPP	STAFF	DEPT CHAIR	TENURE/ TENURE TRACK	PART TIME LECTURER	TOTAL FTE
<i>Regular Position - FTE</i>	2.00	7.50		1.00	0.11	10.61
<i>Permanent Appt w/ Temporary Funding - FTE</i>	-	-	-			-
TOTAL	2.00	7.50		1.00	0.11	10.61

¹ ORSP's Pre- and Post-Award staff and management positions are funded by the facilities and administration (F&A) fees charged to external grants and contracts.