

DIVISION OF ACADEMIC AFFAIRS
Research & Sponsored Programs
General Fund Budget Summary by Department
 FY 2015-2016

<i>Dept ID</i>	<i>Department Name</i>	<i>MPP Salaries</i>	<i>Staff Salaries</i>	<i>Dept Chair</i>	<i>Tenure/ Tenure Track</i>	<i>Temp Lecturer</i>	<i>Student Assts, Temp Staff & Other Staff Costs</i>	<i>Communications, Postage & Freight</i>	<i>Operating Expenditures & Equipment</i>	<i>Total Budget</i>
00013	Research and Sponsored Programs	\$ 93,942	\$ 333,060	\$	\$	\$	\$	\$ 4,918	\$ 2,353	\$ 434,273
Total Original Budget		\$ 93,942	\$ 333,060	\$	\$	\$	\$	\$ 4,918	\$ 2,353	\$ 434,273
Carryover Savings										
Total Available Resources as of 07/01/15		\$ 93,942	\$ 333,060	\$	\$	\$	\$	\$ 4,918	\$ 2,353	\$ 434,273

	MPP	STAFF	DEPT CHAIR	TENURE/ TENURE TRACK	PART TIME LECTURER	TOTAL FTE
<i>Regular Position - FTE</i>	2.00	9.50				11.50
TOTAL	2.00	9.50				11.50

¹ ORSP's Pre- and Post-Award staff and management positions are funded by the facilities and administration (F&A) fees charged to external grants and contracts.