

DIVISION OF ACADEMIC AFFAIRS

Ocean Studies

General Fund Budget Summary by Department

FY 2014-2015

Dept ID	Department Name	MPP Salaries	Staff Salaries	Dept Chair	Tenure/ Tenure Track	Temp Lecturer	Student Assts, Temp Staff & Other Staff Costs	Communications, Postage & Freight	Operating Expenditures & Equipment	Total Budget
<i>Ocean Studies</i>										
00543	Ocean Studies	\$ 88,002	\$ 228,324	\$	\$	\$	70,328	\$	2,721	\$ 389,375
Total Original Budget		\$ 88,002	\$ 228,324	\$	\$	\$	70,328	\$	2,721	\$ 389,375
Carryover Savings									\$ 12,717	\$ 12,717
Total Available Resources as of 07/01/14		\$ 88,002	\$ 228,324	\$	\$	\$	70,328	\$	15,438	\$ 402,092

	MPP	STAFF	DEPT CHAIR	TENURE/ TENURE TRACK	PART TIME LECTURER	TOTAL FTE
<i>Regular Position - FTE</i>	0.75	5.00				5.75
TOTAL	0.75	5.00				5.75