

DIVISION OF ACADEMIC AFFAIRS

Ocean Studies

General Fund Budget Summary by Department

FY 2013-2014

Dept ID	Department Name	MPP Salaries	Staff Salaries	Dept Chair	Tenure/ Tenure Track	Temp Lecturer	Student Assts, Temp Staff & Other Staff Costs	Communications, Postage & Freight	Operating Expenditures & Equipment	Total Budget
<i>Ocean Studies</i>										
00543	Ocean Studies	\$ 57,756	\$ 225,300	\$	\$	\$	\$ 81,741	\$	\$	\$ 364,797
Total Original Budget		\$ 57,756	\$ 225,300	\$	\$	\$	\$ 81,741	\$	\$	\$ 364,797
Carryover Savings									\$ 24,588	\$ 24,588
Total Available Resources as of 07/01/13		\$ 57,756	\$ 225,300	\$	\$	\$	\$ 81,741	\$	\$ 24,588	\$ 389,385

	MPP	STAFF	DEPT CHAIR	TENURE/ TENURE TRACK	TOTAL FTE
<i>Regular Position - FTE</i>	0.50	5.00			5.50
TOTAL	0.50	5.00			5.50