

DIVISION OF ACADEMIC AFFAIRS
Ocean Studies and Research & Sponsored Programs
 General Fund Budget Summary by Department
 FY 2015-2016

<i>Dept ID</i>	<i>Department Name</i>	<i>MPP Salaries</i>	<i>Staff Salaries</i>	<i>Dept Chair</i>	<i>Tenure/ Tenure Track</i>	<i>Temp Lecturer</i>	<i>Student Assts, Temp Staff & Other Staff Costs</i>	<i>Communications, Postage & Freight</i>	<i>Operating Expenditures & Equipment</i>	<i>Total Budget</i>
<i>Ocean Studies</i>										
00543	Ocean Studies	\$ 100,710	\$ 249,252	\$	\$	\$	\$ 47,177	\$	\$ 2,721	\$ 399,860
Total Original Budget		\$ 100,710	\$ 249,252	\$	\$	\$	\$ 47,177	\$	\$ 2,721	\$ 399,860
Carryover Savings									\$ 21,243	\$ 21,243
Total Available Resources as of 07/01/15		\$ 100,710	\$ 249,252	\$	\$	\$	\$ 47,177	\$	\$ 23,964	\$ 421,103

	MPP	STAFF	DEPT CHAIR	TENURE/ TENURE TRACK	PART TIME LECTURER	TOTAL FTE
<i>Regular Position - FTE</i>	0.75	6.00				6.75
TOTAL	0.75	6.00				6.75