

DIVISION OF ACADEMIC AFFAIRS
College of Liberal Arts
General Fund Budget Summary by Department
FY 2014-2015

Dept ID	Department Name	MPP Salaries	Staff Salaries	Dept Chair	Tenure / Tenure-Track	Full Time Lecturer	Temp Lecturer	Student Assts, Temp Staff & Other Staff Costs	Communications, Postage & Freight	Operating Expenditures & Equipment	Total Budget											
00052	Human Development	\$	\$	34,620	\$	40,204	\$	603,227	70,296.00	\$	\$	748,347										
00053	Women's Gender and Sexuality Studies			20,556		42,401		376,381				439,338										
00116	Journalism			169,260		43,660		549,430	181,476			943,826										
00234	Roman German Russian Languages and Lit			75,000		78,773		1,158,588				1,312,361										
00295	English			148,038		112,218		2,516,303	477,408			3,253,967										
00297	Comparative Literature and Classics			36,852		63,968		512,582	395,928			1,009,330										
00300	Communication Studies			91,308		75,561		1,718,844	540,420			2,426,133										
00303	Philosophy					52,579		683,892	124,068			860,539										
00304	Religious Studies			20,556		33,387		695,388	72,132			821,463										
00350	Psychology			101,466		107,224		1,794,936	220,452			2,224,078										
00356	Linguistics			42,300		37,560		561,274	102,228			743,362										
00360	College of Liberal Arts Technical Services			224,643								224,643										
00361	College of Liberal Arts							871,271	542,876		568,090	1,982,237										
00362	College of Liberal Arts Administration	543,180	300,204									843,384										
00365	International Studies				41,137	256,927						298,064										
00366	Learning Alliance		160,548									160,548										
00377	Anthropology		34,176	57,273	807,481	157,956						1,056,886										
00379	Economics		77,328	64,049	1,234,346							1,375,722										
00380	History		74,304	120,761	1,678,691	145,962						2,019,718										
00381	Geography		60,510	54,375	814,661	163,548						1,093,094										
00382	Political Science		44,820	58,367	1,195,380	173,688						1,472,255										
00383	Sociology		65,563	58,447	1,102,369	148,872						1,375,252										
00386	Africana Studies			45,530	292,876							338,405										
00387	American Indian Studies				47,922							47,922										
00388	Chicano and Latino Studies		34,848	34,564	405,109							474,521										
00392	Asian and Asian American Studies		37,380	39,947	679,694	66,060						823,082										
Total Original Budget		\$	543,180	\$	1,854,280	\$	1,261,984	\$	19,686,301	\$	3,040,494	\$	871,271	\$	542,876	\$		\$	568,090	\$	28,368,476	
Carryover Savings																				1,180		1,180
Total Available Resources as of 07/01/14		\$	543,180	\$	1,854,280	\$	1,261,984	\$	19,686,301	\$	3,040,494	\$	871,271	\$	542,876	\$		\$	569,270	\$	28,369,656	

	MPP	STAFF	DEPT CHAIR	FACULTY	Full Time LECTURER	Part Time LECTURER	TOTAL FTE
<i>Regular Position - FTE</i>	4.00	44.40	13.00	244.60	52.10	16.62	374.72
TOTAL	4.00	44.40	13.00	244.60	52.10	16.62	374.72