

DIVISION OF ACADEMIC AFFAIRS
College of Liberal Arts
General Fund Budget Summary by Department
FY 2013-2014

Dept ID	Department Name	MPP Salaries	Staff Salaries	Dept Chair	Tenure / Tenure-Track	Full Time Lecturer	Temp Lecturer	Student Assts, Temp Staff & Other Staff Costs	Communications, Postage & Freight	Operating Expenditures & Equipment	Total Budget
00052	Human Development	\$	\$ 34,140	\$ 39,617	\$ 497,531	\$	\$	\$	\$	\$	\$ 571,288
00053	Women's Gender and Sexuality Studies		20,100	41,803	422,617						484,520
00116	Journalism		166,980	36,288	540,974	65,796					810,039
00234	Roman German Russian Languages and Lit		72,792	77,409	1,140,468	73,140					1,363,809
00295	English		146,034	110,695	2,378,219						2,634,948
00297	Comparative Literature and Classics		36,360	63,070	656,400	75,468					831,298
00300	Communication Studies		90,096	74,213	1,628,532	279,432					2,072,273
00303	Philosophy			51,655	674,364						726,019
00304	Religious Studies		20,100	32,832	729,684	71,172					853,788
00350	Psychology		99,480	105,837	1,843,674						2,048,991
00356	Linguistics		41,736	36,986	600,088						678,809
00360	College of Liberal Arts Technical Services		212,790								212,790
00361	College of Liberal Arts						3,099,639	632			3,100,271
00362	College of Liberal Arts Administration	535,884	361,815								897,699
00365	International Studies			32,308	173,489						205,797
00366	Learning Alliance		150,720								150,720
00377	Anthropology		34,140	50,436	788,495						873,071
00379	Economics		95,448	63,150	1,335,194	36,354					1,530,146
00380	History		73,296	118,987	1,641,215						1,833,498
00381	Geography		61,170	53,523	804,557	55,008					974,258
00382	Political Science		42,120	57,496	1,092,648	119,772					1,312,036
00383	Sociology		55,445	57,576	953,821						1,066,842
00386	Africana Studies			44,917	289,420						334,337
00387	American Indian Studies				47,442						47,442
00388	Chicano and Latino Studies		34,368	34,003	495,151						563,522
00392	Asian and Asian American Studies		36,888	36,982	755,210	65,100					894,180
Total Original Budget		\$ 535,884	\$ 1,886,018	\$ 1,219,784	\$ 19,489,192	841,242	\$ 3,099,639	\$ 632	\$	\$	\$ 27,072,391
Carryover Savings										17,677	17,677
Total Available Resources as of 07/01/13		\$ 535,884	\$ 1,886,018	\$ 1,219,784	\$ 19,489,192	\$ 841,242	\$ 3,099,639	\$ 632	\$	\$ 17,677	\$ 27,090,068

	MPP	STAFF	DEPT CHAIR	FACULTY	Full Time LECTURER	Part Time LECTURER	TOTAL FTE
Regular Position - FTE	4.00	44.85	13.00	245.60	47.88	59.61	414.94
TOTAL	4.00	44.85	13.00	245.60	47.88	59.61	414.94