

DIVISION OF ACADEMIC AFFAIRS  
 College of Education  
 General Fund Budget Summary by Department  
 FY 2015-2016

Dept ID	Department Name	MPP Salaries	Staff Salaries	Dept Chair	Tenure / Tenure-Track	Full Time Lecturer	Temp Lecturer	Student Assts, Temp Staff & Other Staff Costs	Communications, Postage & Freight	Operating Expenditures & Equipment	Total Budget
00031	Liberal Studies	\$	\$ 190,369	\$	\$ 144,432	\$ 39,120	\$	\$	\$	\$	\$ 373,921
00138	Teacher Education		79,548		1,406,351	188,160					1,674,059
00158	Advanced Studies in Education & Counseling		75,276		1,755,444	195,852					2,026,572
00400	College of Education Instruction			332,365			1,180,783				1,513,148
00413	College of Education Administration	645,120	762,747					241,383		251,058	1,900,308
00414	Education Single Subject		40,248								40,248
00697	College of Education Credential Processing		180,108								180,108
00698	Educational Leadership				469,662	228,396					698,058
<b>Total Original Budget</b>		\$ 645,120	\$ 1,328,296	\$ 332,365	\$ 3,775,889	\$ 651,528	\$ 1,180,783	\$ 241,383	\$	\$ 251,058	\$ 8,406,422
Carryover Savings										265,330	265,330
<b>Total Available Resources as of 07/01/15</b>		\$ 645,120	\$ 1,328,296	\$ 332,365	\$ 3,775,889	\$ 651,528	\$ 1,180,783	\$ 241,383	\$	\$ 516,388	\$ 8,671,752

	MPP	STAFF	DEPT CHAIR	FACULTY	Full Time LECTURER	Part Time LECTURER	TOTAL FTE
<i>Regular Position - FTE</i>	5.00	34.00	4.40	44.35	7.50	21.95	117.20
<b>TOTAL</b>	5.00	34.00	4.40	44.35	7.50	21.95	117.20