

DIVISION OF ACADEMIC AFFAIRS
College of Education
General Fund Budget Summary by Department
FY 2013-2014

Dept ID	Department Name	MPP Salaries	Staff Salaries	Dept Chair	Tenure / Tenure-Track	Full Time Lecturer	Temp Lecturer	Student Assts, Temp Staff & Other Staff Costs	Communications, Postage & Freight	Operating Expenditures & Equipment	Total Budget
00031	Liberal Studies	\$	\$ 198,758	\$	\$ 113,015	\$ 36,354	\$	\$	\$	\$	\$ 348,127
00138	Teacher Education		71,580		1,494,420	183,276					1,749,276
00158	Advanced Studies in Education & Counseling		70,920		1,697,747	184,332					1,952,999
00400	College of Education Instruction			331,143			1,308,703				1,639,846
00413	College of Education Administration	609,612	540,096					84,064			1,233,772
00414	Education Single Subject		46,008								46,008
00697	College of Education Credential Processing		175,584								175,584
00698	Educational Leadership				145,488	164,088					309,576
Total Original Budget		\$ 609,612	\$ 1,102,946	\$ 331,143	\$ 3,450,670	\$ 568,050	\$ 1,308,703	\$ 84,064	\$	\$	\$ 7,455,188
Carryover Savings							41,060			194,768	235,828
Total Available Resources as of 07/01/13		\$ 609,612	\$ 1,102,946	\$ 331,143	\$ 3,450,670	\$ 568,050	\$ 1,349,763	\$ 84,064	\$	\$ 194,768	\$ 7,691,016

	MPP	STAFF	DEPT CHAIR	FACULTY	Full Time LECTURER	Part Time LECTURER	TOTAL FTE
Regular Position - FTE	5.00	30.30	4.40	45.35	8.50	25.96	119.51
TOTAL	5.00	30.30	4.40	45.35	8.50	25.96	119.51