

DIVISION OF ACADEMIC AFFAIRS
College of Engineering
General Fund Budget Summary by Department
FY 2013-2014

Dept ID	Department Name	MPP Salaries	Staff Salaries	Dept Chair	Tenure / Tenure-Track	Full Time Lecturer	Temp Lecturer	Student Assts, Temp Staff & Other Staff Costs	Communications, Postage & Freight	Operating Expenditures & Equipment	Total Budget
00180	College of Engineering Instruction	\$	\$	\$	\$	\$	\$ 1,169,685	\$	\$	\$	\$ 1,169,685
00181	College of Engineering Administration	518,322	214,968								733,290
00182	Computer Engineering and Science		287,604	63,258	1,362,929	356,904					2,070,695
00187	Chemical Engineering		92,328	39,251	371,466						503,045
00189	Civil Engineering & Construction Engineering		191,640	46,457	1,119,528	116,712					1,474,337
00190	Electrical Engineering		191,256	71,380	1,560,652	166,116					1,989,404
00191	Mechanical and Aerospace Engineering		348,768	70,928	1,536,938	123,756					2,080,390
00780	College of Engineering Custodial		193,092								193,092
00800	MESA (Math, Engineering, Science, Achiev.)		148,896								148,896
Total Original Budget		\$ 518,322	\$ 1,668,552	\$ 291,274	\$ 5,951,513	\$ 763,488	\$ 1,169,685	\$	\$	\$	\$ 10,362,834
Carryover Savings										5,943	5,943
Total Available Resources as of 07/01/13		\$ 518,322	\$ 1,668,552	\$ 291,274	\$ 5,951,513	\$ 763,488	\$ 1,169,685	\$	\$	\$ 5,943	\$ 10,368,777

	MPP	STAFF	DEPT CHAIR	FACULTY	Full Time LECTURER	Part Time LECTURER	TOTAL FTE
Regular Position - FTE	3.50	36.00	2.50	64.50	11.00	22.50	140.00
TOTAL	3.50	36.00	2.50	64.50	11.00	22.50	140.00