

DIVISION OF ACADEMIC AFFAIRS

College of the Arts

General Fund Budget Summary by Department

FY 2014-2015

Dept ID	Department Name	MPP Salaries	Staff Salaries	Dept Chair	Tenure / Tenure-Track	Full Time Lecturer	Temp Lecturer	Student Assts, Temp Staff & Other Staff Costs	Communications, Postage & Freight	Operating Expenditures & Equipment	Total Budget
<b>Carpenter Performing Arts Center</b>											
00060	Carpenter Performing Arts Center	\$ 103,824	\$ 263,795	\$	\$	\$	\$	\$	\$	\$ 17,813	\$ 385,432
<b>Total Original Budget</b>		<b>\$ 103,824</b>	<b>\$ 263,795</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 17,813</b>	<b>\$ 385,432</b>
Carryover Savings										17,487	17,487
<b>Total Available Resources as of 07/01/14</b>		<b>\$ 103,824</b>	<b>\$ 263,795</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 35,300</b>	<b>\$ 402,919</b>

	MPP	STAFF	DEPT CHAIR	FACULTY	Full Time LECTURER	Part Time LECTURER	TOTAL FTE
Regular Position - FTE	1.00	9.00					10.00
TOTAL	1.00	9.00					10.00