

DIVISION OF ACADEMIC AFFAIRS
 Carpenter Performing Arts Center
 General Fund Budget Summary by Department
 FY 2015-2016

<i>Dept ID</i>	<i>Department Name</i>	<i>MPP Salaries</i>	<i>Staff Salaries</i>	<i>Dept Chair</i>	<i>Tenure / Tenure-Track</i>	<i>Full Time Lecturer</i>	<i>Temp Lecturer</i>	<i>Student Assts, Temp Staff & Other Staff Costs</i>	<i>Communications, Postage & Freight</i>	<i>Operating Expenditures & Equipment</i>	<i>Total Budget</i>
00060	Carpenter Performing Arts Center	\$ 109,080	\$ 275,052							\$ 18,268	\$ 402,400
Total Original Budget		\$ 109,080	\$ 275,052	\$	\$	\$	\$	\$	\$	\$ 18,268	\$ 402,400
Carryover Savings											
Total Available Resources as of 07/01/15		\$ 109,080	\$ 275,052	\$	\$	\$	\$	\$	\$	\$ 18,268	\$ 402,400

	<u>MPP</u>	<u>STAFF</u>	<u>DEPT CHAIR</u>	<u>FACULTY</u>	<u>Full Time LECTURER</u>	<u>Part Time LECTURER</u>	<u>TOTAL FTE</u>
<i>Regular Position - FTE</i>	1.00	10.00					11.00
TOTAL	1.00	10.00					11.00