

DIVISION OF ACADEMIC AFFAIRS  
*Carpenter Performing Arts Center*  
*General Fund Budget Summary by Department*  
FY 2013-2014

<i>Dept ID</i>	<i>Department Name</i>	<i>MPP Salaries</i>	<i>Staff Salaries</i>	<i>Dept Chair</i>	<i>Tenure / Tenure-Track</i>	<i>Full Time Lecturer</i>	<i>Temp Lecturer</i>	<i>Student Assts, Temp Staff &amp; Other Staff Costs</i>	<i>Communications, Postage &amp; Freight</i>	<i>Operating Expenditures &amp; Equipment</i>	<i>Total Budget</i>
00060	Carpenter Performing Arts Center	\$ 102,000	\$ 241,023	\$	\$	\$	\$	\$	\$	\$	\$ 343,023
<b>Total Original Budget</b>		<b>\$ 102,000</b>	<b>\$ 241,023</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 343,023</b>
Carryover Savings										(203,999)	(203,999)
<b>Total Available Resources as of 07/01/13</b>		<b>\$ 102,000</b>	<b>\$ 241,023</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ (203,999)</b>	<b>\$ 139,024</b>

	MPP	STAFF	DEPT CHAIR	FACULTY	Full Time LECTURER	Part Time LECTURER	TOTAL FTE
<i>Regular Position - FTE</i>	1.00	8.00					9.00
TOTAL	1.00	8.00	-	-	-	-	9.00