

DIVISION OF ACADEMIC AFFAIRS
College of Natural Sciences and Mathematics
General Fund Budget Summary by Department
FY 2014-2015

Dept ID	Department Name	MPP Salaries	Staff Salaries	Dept Chair	Tenure / Tenure-Track	Full Time Lecturer	Temp Lecturer	Student Assts, Temp Staff & Other Staff Costs	Communications, Postage & Freight	Operating Expenditures & Equipment	Total Budget
00057	Biological Sciences	\$	\$ 544,413	\$ 91,071	\$ 2,374,410	\$ 275,328	\$	\$	\$	\$	\$ 3,285,222
00314	Mathematics and Statistics		250,260	94,801	3,348,126	320,196					4,013,383
00323	Jensen Student Access to Science Center		756								756
00325	Physics and Astronomy		149,244	75,278	1,018,469						1,242,991
00328	Chemistry and Biochemistry		361,164	92,920	1,722,990	296,688					2,473,762
00337	Geological Sciences		112,284	81,303	769,984	138,708					1,102,279
00396	Science Education		36,480	62,869	485,332						584,681
00397	Science Safety		196,332								196,332
00412	College of Nat. Sciences and Math Instruction						1,153,791				1,153,791
00419	IIRMES Center		61,620								61,620
00420	CNSM Administration	554,059	587,736					289,348		147,233	1,578,376
Total Original Budget		\$ 554,059	\$ 2,300,289	\$ 498,242	\$ 9,719,310	\$ 1,030,920	\$ 1,153,791	\$ 289,348	\$	\$ 147,233	\$ 15,693,193
Carryover Savings							12,092			21,890	33,982
Total Available Resources as of 07/01/14		\$ 554,059	\$ 2,300,289	\$ 498,242	\$ 9,719,310	\$ 1,030,920	\$ 1,165,883	\$ 289,348	\$	\$ 169,123	\$ 15,727,175

	MPP	STAFF	DEPT CHAIR	FACULTY	Full Time LECTURER	Part Time LECTURER	TOTAL FTE
<i>Regular Position - FTE</i>	4.25	49.30	5.20	113.05	16.00	22.24	210.04
TOTAL	4.25	49.30	5.20	113.05	16.00	22.24	210.04