

DIVISION OF ACADEMIC AFFAIRS
College of Natural Sciences and Mathematics
General Fund Budget Summary by Department
FY 2015-2016

Dept ID	Department Name	MPP Salaries	Staff Salaries	Dept Chair	Tenure / Tenure-Track	Full Time Lecturer	Temp Lecturer	Student Assts, Temp Staff & Other Staff Costs	Communications, Postage & Freight	Operating Expenditures & Equipment	Total Budget
00057	Biological Sciences	\$	\$ 578,283	\$ 118,679	\$ 2,369,952	\$ 293,376	\$	\$	\$	\$	\$ 3,360,290
00314	Mathematics and Statistics		265,284	95,833	3,335,238	338,052					4,034,407
00323	Jensen Student Access to Science Center		49,464								49,464
00325	Physics and Astronomy		194,880	79,460	1,023,742						1,298,082
00328	Chemistry and Biochemistry		380,208	101,468	1,877,202	313,584					2,672,462
00337	Geological Sciences		117,960	71,494	708,216	144,288					1,041,958
00396	Science Education		38,328	62,341	511,338						612,007
00397	Science Safety		206,256								206,256
00412	College of Nat. Sciences and Math Instruction						1,326,501				1,326,501
00419	IIRMES Center		64,740								64,740
00420	CNSM Administration	574,080	630,014					139,236		147,233	1,490,563
Total Original Budget		\$ 574,080	\$ 2,525,417	\$ 529,275	\$ 9,825,688	\$ 1,089,300	\$ 1,326,501	\$ 139,236	\$	\$ 147,233	\$ 16,156,730
Carryover Savings											
Total Available Resources as of 07/01/15		\$ 574,080	\$ 2,525,417	\$ 529,275	\$ 9,825,688	\$ 1,089,300	\$ 1,326,501	\$ 139,236	\$	\$ 147,233	\$ 16,156,730

	MPP	STAFF	DEPT CHAIR	FACULTY	Full Time LECTURER	Part Time LECTURER	TOTAL FTE
<i>Regular Position - FTE</i>	4.25	51.55	5.00	112.75	16.00	24.66	214.21
TOTAL	4.25	51.55	5.00	112.75	16.00	24.66	214.21