

DIVISION OF ACADEMIC AFFAIRS
College of Continuing & Professional Education
General Fund Budget Summary by Department
FY 2013-2014

<i>Dept ID</i>	<i>Department Name</i>	<i>MPP Salaries</i>	<i>Staff Salaries</i>	<i>Student Assts, Temp Staff & Other Staff Costs</i>	<i>Communications, Postage & Freight</i>	<i>Operating Expenditures & Equipment</i>	<i>Total Budget</i>
00689	Center for International Education	\$ 110,000	\$ 626,414	\$ 5,292	\$	\$	\$ 741,706
Total Original Budget		\$ 110,000	\$ 626,414	\$ 5,292	\$	\$	\$ 741,706
Carryover Savings						4,839	4,839
Total Available Resources as of 07/01/13		\$ 110,000	\$ 626,414	\$ 5,292	\$	\$ 4,839	\$ 746,545

	MPP	STAFF	TOTAL FTE
<i>Regular Position - FTE</i>	2.00	14.00	16.00
TOTAL	2.00	14.00	16.00