

DIVISION OF ACADEMIC AFFAIRS
College of Continuing & Professional Education
General Fund Budget Summary by Department
 FY 2015-2016

<i>Dept ID</i>	<i>Department Name</i>	<i>MPP Salaries</i>	<i>Staff Salaries</i>	<i>Student Assts, Temp Staff & Other Staff Costs</i>	<i>Communications, Postage & Freight</i>	<i>Operating Expenditures & Equipment</i>	<i>Total Budget</i>
00689	Center for International Education	\$ 131,340	\$ 704,402	\$	\$	\$ 5,957	\$ 841,699
Total Original Budget		\$ 131,340	\$ 704,402	\$ -	\$	\$ 5,957	\$ 841,699
Carryover Savings						441,324	441,324
Total Available Resources as of 07/01/15		\$ 131,340	\$ 704,402	\$ -	\$	\$ 447,281	\$ 1,283,023

	<u>MPP</u>	<u>STAFF</u>	<u>TOTAL FTE</u>
<i>Regular Position - FTE</i>	1.00	28.00	29.00
TOTAL	1.00	28.00	29.00