

University Resources Council

Minutes

September 15, 2026 @ 1:00 pm in AS-119

Members Present: Jessica Liu, Soo Hyun Cho, Eileen Klink, Steven Rouso-Schindler, Rajbir Singh Judge, Dave Whitney, Panadda(Nim) Marayong, Michelle Gibbs, Gabriel Gardner, Barton Saunders, Rico Ovalles, Marianne Hata, Grace Torres, Staci Freeman, Terie Bostic, Noah Kelly, Kara Perkins, Sol Virgen, Diane Hayashino.

1. Approval of the agenda

M/S/P

2. Approval of the minutes 9/1/26

M/S/P

Changes Approved:

1. 7G - Program Title Change. Add: 31,000 Unique Users.
2. Program Proposals should also be interrogated with deftness.
3. Soo Hyun Cho's name correction.

3. Announcements

a. President Blanchard's Listening Tour

All members of the University Resources Council are invited to attend a special session of the Academic Senate for President Blanchard's Listening Tour on Thursday, October 8th from 3:00 - 4:00 pm in PSY-150. Details are presented in an email from Academic Senate Chair Neil Hultgren

b. URC Canvas Page

Examples of types of questions for programs and their proposers.
Detailed financial information under Budget Central.

3. Time certain: 1:10

Presentation on Research Foundation resources and expenditures by Chief Operating Officer Tracey Richardson

Please see document for further information.

Q: Do all CSUs have Research Foundations?

A: Most CSUs run an auxiliary to manage research and programs.

Q: Why is Foundation separated from State?

A: It allows for flexibility for state compliance rules that made expend. Research Foundation can buy property and sell it.

Q: How do administrative fees function? How does 6% work?

A: Receive 6% of expenditures.

Q: Is 6% also tied to internal grants?

A: It is dependent on the grant.

Q: Where do we get training for Award planning?

A: ORED.

Q: Where does money come from for investments? Who determines investments?

A: We work with TSG and have an investment policy. We have passive investments. We have two investments: savings account (4 million) and long term investments.

Q: How does interface between college and research foundation work?

A: Salary on state-side, so it is buy back and reimbursement.

Q: Where are the investments located? Chart clarification questions especially other operating revenues.

A. The chart does not include investment income since it is not part of the operating budget. Other Operating Revenue is 6% from the grants and KJAZZ payment. Auxiliary: Tenant income, Beachside reimbursement from housing for, Debt Service (\$4 million), and Parking fees.

4. Time certain: 1:40

Presentation on Office of Research and Economic Development (ORED) by Interim AVP Kerop Janoyan

Please see document for further information.

Q: Why is there not more money for RSCA?

A: Difficult question to answer.

Comment: CFA has proposals to allocate time for research. Please support the bargaining team and sign the pledge.

Q: Are there funds for travel?

A: It is dependent on the college.

Q: How are we doing with geopolitical environment in comparison to other CSUs?

A: Expenditures are climbing. We are at 1 billion. Federal dollars are not quite decreasing but being redistributed in a chaotic manner.

Comment: I would encourage faculty to write grants as research and to build programs.

Q: Is ORED Pre-Award team on stateside and Post-Award with Research Foundation?

A: Yes.

5. CSU Budget update by Kara Perkins, AVP for Budget Administration.

Please see document for further information.

Q: What is the reason for the better budget?

A: Increases in Personal Income Tax and Capital gains tax payments are a the major source.

Q: If the 486M withheld by CO was dispensed to faculty and staff raises, would that give an 8% raise to all faculty and staff (\$59 M for 1%)?

A: Yes, \$59M per 1% compensation for all employees - times 8 does almost equal that amount, but would leave no new funding other priority areas like construction (PH1) deferred maintenance, CSU Forward, or the loan repayment to the state.

Q: Mandatory Costs: What percentage is the increase (rather than the raw number)?

A: Will bring that back.

Q: Why does the money not come back to the College?

A: If new funding is available, it is allocated based on State, CO or Campus priorities to the Divisions. There has not been new money allocated to divisions for costs beyond salary for at least 2 years. The campus had to cover \$18M of unfunded salary increases in 2024-25, which meant budget cuts, rather than increases. In 2026-27, a small amount of enrollment growth will be allocated to divisions.

Comment: State legislature has become more involved in the allocation process.

Q: Enrollment Question. There has also been conversation about keeping enrollments lower?

A: State is interested in CSU growing, but that does not quite meet the reality of the national pattern of enrollment growth, which is heavily impacting CSU's in Northern California.

Q: How will one time fund be divided?

A: Typically based on a pro-rata share of Division budgets. This equals about 70% to Academic Affairs, and each division receives that share. The Cabinet is making these decisions. And then each VP will determine their most critical priorities.

6. Adjourn