University Resources Council

Agenda

November 3, 2026 @ 1:00 pm in AS-119

1. Approval of the agenda
2. Approval of the minutes 10/20/26
3. Time certain 1:05 pm
   Presentation by VP Administration and Finance and Chief Financial Officer Scott Apel of the 2026-27 DAF budget as well as updates on continuing and new projects and initiatives
4. Time certain 1:40 pm
   Second reading for the Undergraduate and Graduate Microcredentials in Environmental Assessment by Mystyn Mills and Suzanne Perlitsh, Geography Department.
5. Presentations by Assistant Vice President for Academic Resources Marianne Hata
   a. Academic Funding Sources and Expenditure Categories
   b. 2026-27 Lottery Funds budget, process and determination of allocation to colleges
   c. 2026-27 Student Excellence Funding, process and determination of allocation to colleges
6. CSU Budget updates, if any, by Kara Perkins, AVP for Budget Administration
7. Adjourn