

DIVISION OF ADMINISTRATION & FINANCE
University Police
General Fund Budget Summary by Department
 FY 2017-18

<i>Dept ID</i>	<i>Department Name</i>	MPP Salaries	Staff Salaries	Student Assts, Temp Staff & Other Staff Costs	Communications, Postage & Freight	Operating Expenditures & Equipment	Total Budget
00744	UP Administrative Services	\$ 99,204	\$ 593,131	\$ -	\$ -	\$ -	\$ 692,335
00745	University Police	162,600	63,588	161,065		106,863	494,116
00746	UP Support Services	179,832	501,648				681,480
00747	UP Field Services	134,916	1,411,436	151,210			1,697,562
Total Original Budget		\$ 576,552	\$ 2,569,803	\$ 312,275	\$ -	\$ 106,863	\$ 3,565,493
Division Carryover Savings						523,325	523,325
Total Available Resources as of 07/01/17		\$ 576,552	\$ 2,569,803	\$ 312,275	\$ -	\$ 630,188	\$ 4,088,818

	MPP	STAFF	TOTAL FTE
<i>Regular Position - FTE</i>	5.00	35.00	40.00