

DIVISION OF ACADEMIC AFFAIRS
Ocean Studies
 General Fund Budget Summary by Department
 FY 2017-18

<i>Dept ID</i>	<i>Department Name</i>	<i>MPP Salaries</i>	<i>Staff Salaries</i>	<i>Dept Chair</i>	<i>Tenure / Tenure-Track</i>	<i>Full Time Lecturer</i>	<i>Temp Lecturer</i>	<i>Student Assts, Temp Staff & Other Staff Costs</i>	<i>Communications, Postage & Freight</i>	<i>Operating Expenditures & Equipment</i>	<i>Total Budget</i>
00543	Ocean Studies	\$ 125,646	\$ 354,047	\$ -	\$ -	\$ -	\$ -	\$ 12,750	\$ -	\$ 41,476	\$ 533,919
Total Original Budget		\$ 125,646	\$ 354,047	\$ -	\$ -	\$ -	\$ -	\$ 12,750	\$ -	\$ 41,476	\$ 533,919
Carryover Savings										26,623	\$ 26,623
Total Available Resources as of 07/01/17		\$ 125,646	\$ 354,047	\$ -	\$ -	\$ -	\$ -	\$ 12,750	\$ -	\$ 68,099	\$ 560,542

	<u>MPP</u>	<u>STAFF</u>	<u>DEPT CHAIR</u>	<u>FACULTY</u>	<u>Full Time LECTURER</u>	<u>Part Time LECTURER</u>	<u>TOTAL FTE</u>
<i>Regular Position - FTE</i>	0.75	6.00					6.75