

DIVISION OF ACADEMIC AFFAIRS
 Carpenter Performing Arts Center
 General Fund Budget Summary by Department
 FY 2017-18

Dept ID	Department Name	MPP Salaries	Staff Salaries	Dept Chair	Tenure / Tenure-Track	Full Time Lecturer	Temp Lecturer	Student Assts, Temp Staff & Other Staff Costs	Communications, Postage & Freight	Operating Expenditures & Equipment	Total Budget
00060	Carpenter Performing Arts Center	\$ 111,216	\$ 305,344	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,112	\$ 432,672
Total Original Budget		\$ 111,216	\$ 305,344	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,112	\$ 432,672
Carryover Savings										14,247	14,247
Total Available Resources as of 07/01/17		\$ 111,216	\$ 305,344	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,359	\$ 446,919

	MPP	STAFF	DEPT CHAIR	FACULTY	Full Time LECTURER	Part Time LECTURER	TOTAL FTE
Regular Position - FTE	2.00	9.63					11.63