

DIVISION OF ACADEMIC AFFAIRS
 College of Engineering
 General Fund Budget Summary by Department
 FY 2017-18

Dept ID	Department Name	MPP Salaries	Staff Salaries	Dept Chair	Tenure / Tenure-Track	Full Time Lecturer	Temp Lecturer	Student Assts, Temp Staff & Other Staff Costs	Communications, Postage & Freight	Operating Expenditures & Equipment	Total Budget
00180	College of Engineering Instruction	\$ -	\$ 15,546	\$ -	\$ -	\$ -	\$ 904,906	\$ -	\$ -	\$ -	\$ 920,452
00181	College of Engineering Administration	623,274	429,678					244,798	60,000		1,357,750
00182	Computer Engineering and Science		135,184	80,895	1,358,129	497,754					2,071,962
00183	Biomedical Engineering		19,584	30,216	324,018						373,818
00187	Chemical Engineering		104,472	85,061	480,577						670,110
00189	Civil Engineering & Construction Engineering		208,680	124,508	1,663,928	218,388					2,215,504
00190	Electrical Engineering		207,792	113,150	1,861,405	310,452					2,492,799
00191	Mechanical and Aerospace Engineering		396,684	110,718	1,976,906	538,344					3,022,652
00780	College of Engineering Custodial		203,892								203,892
00800	Engineering Student Success Center		289,488								289,488
Total Original Budget		\$ 623,274	\$ 2,011,000	\$ 544,548	\$ 7,664,963	\$ 1,564,938	\$ 904,906	\$ 244,798	\$ 60,000	\$ -	\$ 13,618,427
Carryover Savings										36,098	36,098
Total Available Resources as of 07/01/17		\$ 623,274	\$ 2,011,000	\$ 544,548	\$ 7,664,963	\$ 1,564,938	\$ 904,906	\$ 244,798	\$ 60,000	\$ 36,098	\$ 13,654,525

	MPP	STAFF	DEPT CHAIR	FACULTY	Full Time LECTURER	Part Time LECTURER	TOTAL FTE
Regular Position - FTE	3.75	41.00	4.00	80.50	24.00	15.02	168.27