

CALIFORNIA STATE UNIVERSITY, LONG BEACH

UNIVERSITY RESOURCES COUNCIL (URC)

Annual Report 2021-22

Chair – Praveen Soni, College of Business

Vice Chair – Kevin Johnson, College of Liberal Arts

Secretary – Jonelle Strickland, College of Health and Human Services

1. Throughout the year, the Council reviewed resources available to the University and its various divisions and entities, both under state funding and auxiliaries, through presentations/reports made by high level administrators such as the Provost and Vice Presidents of the divisions, Vice Provost, Associate Vice Presidents, Executive Directors, and Directors. Details of the reports are available in the minutes of the URC meetings, which are available with the Academic Senate. Specifically, the URC reviewed the following budgets and resources, engaged in meaningful dialogue, and made recommendations.
 - 2020-21 and 2021-22 Academic Affairs budgets, changes, and challenges, as well as allocations to colleges and programs, including tenure density – Provost Karyn Gunn and AVP Marianne Hata
 - 2020-21 and 2021-22 Administration and Finance budgets, changes/impacts, and challenges – Vice President Scott Apel and AVP Kara Perkins
 - 2020-21 and 2021-21 Student Services Budgets, changes/impacts, and challenges – Vice President Beth Lesen and AVP Claudia Plaza
 - 2020-21 and 2021-22 University Relations and Development Budgets, changes/impacts, and challenges – Vice President Michele Cesca
 - Report on The Forty Niner Foundation – Donations, expenses, and investment returns – Vice President Michele Cesca
 - 2020-21 and 2021-22 Information Technology Budgets, changes/impacts, challenges, and future projects – Vice President Min Yao

- Report and update on 2021-22 and 2022-23 Budget Expenditures and Planning: AVP Kara Perkins provided a report of the 2020-2021 and 2021-2022 budget and expenditures campus wide. Later in the year, budget information shared and reviewed about the upcoming 2022-23 year based upon the CSU BOT request to the Governor.
- Report and update on 2021-22 Enrollment rates as well as graduation rates and closing the achievement gap related to the Graduation Initiative 2025: Vice Provost Dhushy Sathianathan
- Presentation on Beach 2030 – Strategic Planning and Future Outlook by Vice Provost Dhushy Sathianathan
- Positions and salary data on faculty, staff, and MPPs from 2017 until 2021 – AVP Nancy Torres
- Report on 2021-2022 Student Excellence Funds and Lottery Funds, process, and allocation of monies – AVP Marianne Hata
- Report on CSULB Research and External Support/Funding – AVP Simon Kim, Office of Research and Sponsored Programs
- CSULB Research Foundation sources and uses of funds in 2020-21 and the last two years, changes, and impacts – Chief Operating Officer Brian Nowlin
- Report on current and future capital projects at CSULB – AVP Mark Zakhour
- Report on CSULB Student Housing and Capital Projects – Director of Housing, Corry Colonna
- Report on Financial Aid: Pell Grants, Cal Grants, State University Grants (SUGs), and loans for undergraduate and graduate students – Director Nick Valdivia
- Report on Academic Technology Services – Services, resources, budgets, initiatives by AVP Shariq Ahmed
- Report on the financial status of the 49er Shops and plans – CEO Robert DeWit

- Presentation on CSULB Parking, Fees, and Capital Projects – Director Robyn Ames-Woodyard and Amy Gerety
2. The URC approved several actions on graduate and undergraduate programs, Options, Minors and Elevations etc., which were then sent to the Academic Senate for approval. These are available both in the minutes of the URC meetings and the Academic Senate meetings where they were finally approved for further action.
 3. Elected Officers for 2022-2023
 - Chair – Praveen Soni, College of Business
 - Vice Chair – Heather Barker, College of the Arts
 - Secretary – Pitiporn Asvapathanagul, College of Engineering.