

Fall 2016 overall enrollment is currently projected to be 172 (0.6%) more FTES than Fall 2015 which corresponds to the increase in funded enrollment the campus is expected to receive from the state. We plan to continue to limit the enrollment that we serve without state funding to ensure an adequate schedule of classes and services for our students. *Providing students with seats in needed classes is a top campus priority. We are deeply appreciative of the hard work of college enrollment managers in the difficult task of delivering needed classes in this time of resource limitations.*

College/Prog	Fall 2015	Fall 2016 FTES Target	Change	Percent
	FTES at Census		from Prior Fall	Change from Prior Fall
CBA	2,652	2,683	31	1.2%
CED	1,443	1,487	44	3.1%
CHHS	5,912	5,964	52	0.9%
CLA	10,676	10,701	25	0.2%
CNSM	4,420	4,410	-10	-0.2%
COE	2,671	2,692	21	0.8%
COTA	3,189	3,197	8	0.3%
EOP/SAR/UNIV	228	228	0	0.0%
Total	31,190	31,363	172	0.6%

Enrollment planning targets are forecasts of enrollment and are intended to assist colleges in anticipating enrollment changes in order to plan schedules that provide needed sections for students.

College enrollment targets are based upon our university enrollment forecasting model that incorporates many parameters (the campus enrollment target, size of undergraduate and graduate continuing student populations, continuation rates, average unit loads, new student admission cohorts, and trends) and college average shares of prior term enrollments. Spring enrollment trends are influenced both by typical college differences in fall to spring patterns (such as freshmen moving out of basic English and Math classes) and by differences in spring trends in colleges (such as an increase or decrease in continuing majors). Targets are expressed in full time equivalent students (FTES, 15 undergraduate student credit units = 1 UG FTES and 12 graduate student credit units = 1 graduate FTES).