## F&A Cost Return Distribution

(10/20, 11/02, 11/22; 2011; 12/04; 2012; 2015; 2016)

### A. Provost’s 10% goes to AA/ORSP

<table>
<thead>
<tr>
<th>AA Units</th>
<th>PI/PD</th>
<th>Department</th>
<th>College</th>
<th>AA/ORSP</th>
</tr>
</thead>
<tbody>
<tr>
<td>COTA</td>
<td>30%</td>
<td>30%</td>
<td>30%</td>
<td></td>
</tr>
<tr>
<td>CBA</td>
<td>30%</td>
<td>30%</td>
<td>30%</td>
<td></td>
</tr>
<tr>
<td>CED</td>
<td>54%</td>
<td>0</td>
<td>36%</td>
<td></td>
</tr>
<tr>
<td>COE</td>
<td>30%</td>
<td>30%</td>
<td>30%</td>
<td></td>
</tr>
<tr>
<td>CHHS</td>
<td>30%</td>
<td>30%</td>
<td>30%</td>
<td></td>
</tr>
<tr>
<td>CLA</td>
<td>30%</td>
<td>30%</td>
<td>30%</td>
<td></td>
</tr>
<tr>
<td>CNSM</td>
<td>45%</td>
<td>15%</td>
<td>30%</td>
<td></td>
</tr>
<tr>
<td>IIRMES (CNSM)</td>
<td>50%</td>
<td>25%</td>
<td>15%</td>
<td></td>
</tr>
<tr>
<td>CCPE</td>
<td>45%</td>
<td>0</td>
<td>45%</td>
<td></td>
</tr>
</tbody>
</table>

**METRANS**

<table>
<thead>
<tr>
<th></th>
<th>PI/PD</th>
<th>Department</th>
<th>College</th>
<th>AA/ORSP</th>
</tr>
</thead>
<tbody>
<tr>
<td>CCPE is the PI</td>
<td>45%</td>
<td>45%</td>
<td>45%</td>
<td></td>
</tr>
<tr>
<td>College Faculty is the PI</td>
<td>22.5%</td>
<td>22.5%</td>
<td>22.5%</td>
<td></td>
</tr>
<tr>
<td></td>
<td>45%</td>
<td>(for College distributed per College policy)</td>
<td></td>
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</table>

### OTHER DIVISIONS

<table>
<thead>
<tr>
<th></th>
<th>PI/PD</th>
<th>Department</th>
<th>College</th>
<th>AA/ORSP</th>
</tr>
</thead>
<tbody>
<tr>
<td>STUDENT SERVICES</td>
<td>30%</td>
<td>30%</td>
<td>30%</td>
<td></td>
</tr>
<tr>
<td>UNIV RELATIONS &amp; DEV’T</td>
<td>90%</td>
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</tbody>
</table>