



Category II - Request To Modify or Cancel An Existing Fee

General Information

Department / College Associated Students (Dept ID: 00139)

Division SSD

Fee Name Associated Students Fee

Purpose of the Fee Support the programs, services, and operations of the Associated Students, Incorporated

Detailed Fee Description \$44 per semester mandatory student body membership fee paid by all students of CSULB. The fee supports the operations of Student Government, the Isabel Patterson Child Development Center, the Recycling Center, Club Sports, Student Organizations, K-Beach Radio, the Union Weekly and ASI Administrative Services. It also provides for over \$350,000 in scholarships and other forms of financial assistance for CSULB students.

Reason for Changing The fee was last increased in 2000. Since that time inflation has eroded the purchasing power of the fee so that today, the \$44 fee only has the buying power of \$28. We are also requesting that the fee be indexed to the CPI so that it is adjusted for inflation every three years, subject to SFAC review.

Effective Date Fall 2014

Contact Information

Name Richard Haller

Contact Phone: 54996, Email: richard.haller@csulb.edu

Request Status

Date Requested 5/3/13

Last Modified 5/3/13

Request ID 250

Account Number

Fund Code

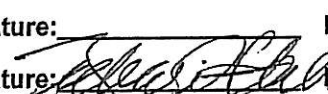
Status In Review (Bursar)

Calculation of Fee Level

Personnel Services Cost

	Last Year	Min (Year 1)	Max (Year 2)
Salaries and Wages	1435716	1721345	1870412
Temporary Help Cost			
Student Assistants Cost	831321	968190	997236
Staff Benefits Cost	668510	779965	814348
Other Personnel Services Cost		77750	77750
Supplies and Services			
Tangible Consumable Materials	605606	623774	642487
Services	980856	1010282	1040590
Insurance	53571	56439	59260
Rentals	106983	112332	120757
Other Supplies and Services	641573	705730	776303
Other Costs			
Any Other Costs		500000	500000
Description	Deferred maintenance, capital replacement, reserves		
Total Costs (A)	\$ 5324136	\$ 6555807	\$ 6899143
Number of Students/Year (B)	73794	75343	76850
Calculated Cost per Student (C) = A / B	\$ 72	\$ 87	\$ 90
Current Fee per Student (D)	\$ 44		
Increase/Decrease in Fee (E) = C - D		From \$ 43	To \$ 46
Recommended Fee	\$ 60		

Authorization to Submit Request

Division VP/Appropriate Admin.	Douglas W. Robinson	Signature: _____	Date: _____
Division AVP/College Dean	Jeff Klaus	Signature: _____	Date: _____
Department Chair/Manager	John Habertroh	Signature: _____	Date: _____
ASM	Richard Haller	Signature: 	Date: 5/3/2013

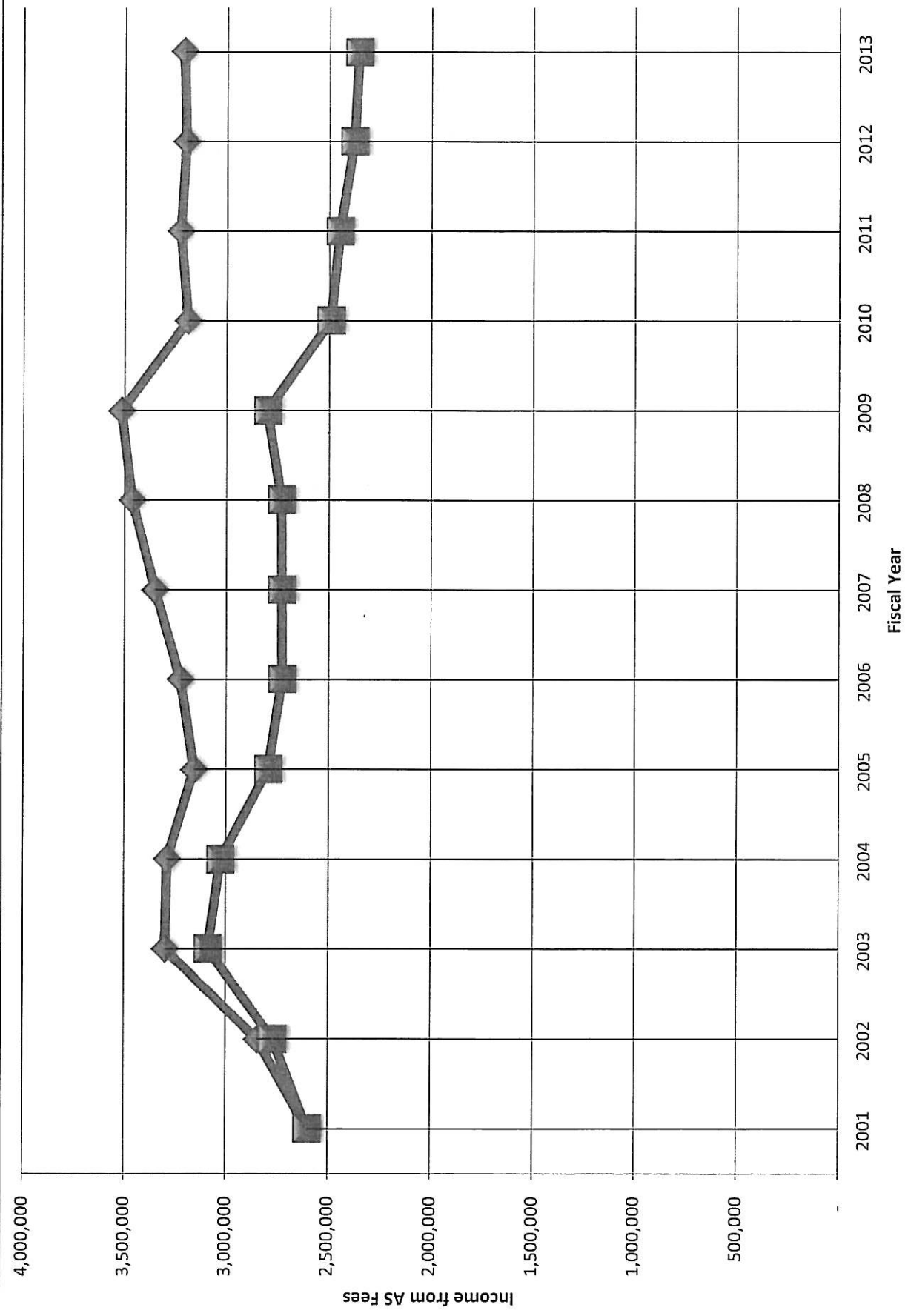
Please contact us at sfac@csulb.edu if you have any additional questions.

Consumer Price Index (CPI-U)

1982-1984 = 100.0

Los Angeles-Riverside-Orange County, CA

Year	1984 Based Index	2001 Based Index	Fee Income	Adjusted for Inflation	Income Lost to Inflation	CPI
						Adjusted AS Fee
2001	176.200	100.00	2,598,943	2,598,943	\$ -	\$ 44
2002	181.100	102.78	2,845,652	2,768,658	\$ 76,994.45	\$ 45
2003	188.200	106.81	3,298,188	3,087,889	\$ 210,298.92	\$ 47
2004	191.500	108.68	3,289,333	3,026,530	\$ 262,803.10	\$ 48
2005	199.200	113.05	3,157,915	2,793,296	\$ 364,618.70	\$ 50
2006	208.500	118.33	3,224,557	2,725,021	\$ 499,535.68	\$ 52
2007	216.500	122.87	3,350,989	2,727,225	\$ 623,763.76	\$ 54
2008	223.606	126.90	3,464,198	2,729,764	\$ 734,433.64	\$ 56
2009	221.376	125.64	3,517,481	2,799,672	\$ 717,809.12	\$ 55
2010	225.483	127.97	3,189,650	2,492,500	\$ 697,150.21	\$ 56
2011	232.241	131.81	3,226,964	2,448,280	\$ 778,683.74	\$ 58
2012	236.941	134.47	3,199,226	2,379,089	\$ 820,137.45	\$ 59
2013	239.995	136.21	3,209,191	2,356,130	\$ 853,060.85	\$ 60



Income from AS Fees Income Adjusted for Inflation

**Associated Students, Incorporated
California State University, Long Beach**

Fee Income Projections
from CPI Adjustment

	Summer '13		Fall '14		Spring '15	
	Students	Income	Students	Income	Students	Income
Enrollment Data						
Gross Enrollment	6,102	\$73,224	35,530	\$568,480	33,711	\$539,376
Less: Fee Waivers		<u>\$674</u>		<u>\$5,236</u>		<u>\$4,968</u>
Total Projected Enrollment	6,102	\$72,550	35,530	\$563,244	33,711	\$534,408
Financial Data						
Collections		\$72,550		\$563,244		\$534,408
<u>Less: Bad Debt/Disenrollment</u>		<u>\$107</u>		<u>\$830</u>		<u>\$787</u>
Total Fee Income by Session		<u>\$72,443</u>		<u>\$562,415</u>		<u>\$533,621</u>
Fee Income Projection from CPI Adjustment						<u>\$1,168,478</u>