



Category II - Request To Modify or Cancel An Existing Fee

General Information

Department / College Academic Affairs (Dept ID:)

Division AA

Fee Name Student Excellence Fee

Purpose of the Fee The increase is to meet CSULB's critical needs in student technology services, academic equipment and lab facilities.

Detailed Fee Description The increase will address several crucial areas, including: student academic technology enhancement, instructional equipment, and laboratory facilities. It also eliminates and/or reduces approximately \$170,000 (36%) of the miscellaneous course fees for materials and supplies in general education and service courses.

Reason for Changing Request an increase of \$79 per semester to continue CSULB's academic purpose and meet critical needs in technology and program support,

Effective Date Spring 2014

Contact Information

Name Marianne Hata

Contact Phone: 55002, Email: marianne.hata@csulb.edu

Request Status

Date Requested 5/7/13

Last Modified 5/7/13

Request ID 251

Account Number

Fund Code

Status In Review (Bursar)

Calculation of Fee Level

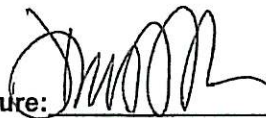
Personnel Services Cost

	Last Year	Min (Year 1)	Max (Year 2)
Salaries and Wages			
Temporary Help Cost			
Student Assistants Cost			
Staff Benefits Cost			
Other Personnel Services Cost			
Supplies and Services			
Tangible Consumable Materials			
Services			
Insurance			
Rentals			
Other Supplies and Services			
Other Costs			
Any Other Costs	6,600,000	12,110,000	12,110,000
Description	HVDI, St Success, Health & Welfare, Acad Chairs Svc, Sustainability, Multicultural/St Ctr, Intercollegiate Athletics, President's Initiatives, St technology, acad equip, & lab facilities		
Total Costs (A)	\$ 6600000	\$ 12110000	\$ 12110000
Number of Students/Year (B)	35,000	35,000	35,000
Calculated Cost per Student (C) = A / B	\$ 189	\$ 346	\$ 346
Current Fee per Student (D)	\$ 188		
Increase/Decrease in Fee (E) = C - D		From \$ 158	To \$ 158

Recommended Fee \$ 346

Authorization to Submit Request

Division VP/Appropriate Admin. Donald Para

Signature: 

Date: 5/8/13

Division AVP/College Dean

Signature: _____

Date: _____

Department Chair/Manager Donald Para

Signature: see above

Date: _____

ASM Marianne Hata Signature: Marianne Hata Date: 05/07/13

Please contact us at sfac@csulb.edu if you have any additional questions.

**Student Excellence Fund – Proposed Increase
May 10, 2013**

Presentation to: Student Fee Advisory Committee

- SEF was established in Fall 2011
 - c. \$6.6m/year (\$2.2m to Academic Affairs portion of Student Success Funding)
- Proposal – increase by \$79/semester beginning in Spring 2014
 - Additional c. \$5.65m/year (c. \$2.8m in 2013-14)
- Total Tuition and Fees increase from \$6738 to \$6896
 - Move from 19th to 16th of the 23 CSU Campuses
 - SLO = \$9005
 - SJSU = \$7626
 - CSUB = \$7180
 - **New CSU Average = \$7116**
 - **Proposed CSULB = \$6896**
 - CSUF = \$6761
 - CSUFullerton = \$6693
 - CSUMB = \$6461
 - Note: At least six CSU campuses have automatic yearly escalators or are increasing this year
- Distribution of Funding (Year One)
 - Student Academic Technology Enhancements (\$1.25m)
 - Campus-wide = \$1.0
 - College specific labs - \$0.25m
 - Baseline Allocations to Colleges
 - \$2.0m
 - Proposal Process to meet critical needs
 - \$2.4m
 - Total – c. \$5.65m
- Fund Uses: to meet critical needs
 - Student Academic Technology Enhancements – university-wide and college based
 - Academic /Instructional/Lab/Studio Equipment and Enhancement
 - Replaces 36% of course fees: \$478,378 - \$170,000 = \$308,378 (new total)
 - Library and Academic Support Areas
- Process:
 - Evaluation of previous year's expenditures reviewed with President
 - Proposals developed by ATS/ITS, university library, departments and colleges, academic affairs, student services to address critical needs submitted to Provost
 - Review and discussion of proposals with academic affairs leadership
 - Review and discussion of proposals with "review committee" including student leadership/representation
 - Provost submits recommended allocations to President
 - President, following consultation, issues fund uses for next year